

Appendix 3 - School balance forecast by individual school	Opening Reserves 2024-25 (Surplus)/Deficit	Update 1 Forecast (Surplus)/Deficit	Projected carry forward at year end 2024-25 (Surplus)/Deficit
Abergavenny cluster			
King Henry 3-19 School	329,196	579,959	909,155
Cantref Primary School	(110,417)	34,082	(76,335)
Gilwern Primary School	22,923	109,109	132,032
Goytre Fawr Primary School	(7,344)	23,781	16,437
Llanfoist Fawr Primary School	(125,485)	64,683	(60,802)
Llantillio Pertholey CiW Primary School (VC)	(60,748)	75,379	14,631
Llanvihangel Crucorney Primary School	(96,867)	41,545	(55,322)
Our Lady and St Michael ´s RC Primary School (VA)	21,255	21,830	43,085
Ysgol Gymraeg Y Fenni	170,465	182,850	353,315
Caldicot cluster			
Caldicot School	352,437	625,130	977,567
Archbishop Rowan Williams CiW Primary School (VA)	(26,821)	(4,590)	(31,411)
Castle Park Primary School	(75,047)	73,770	(1,277)
Dewstow Primary School	(57,559)	80,750	23,191
Durand Primary School	(58,704)	33,298	(25,406)
Magor CiW Primary School (VA)	(161,519)	98,533	(62,986)
Rogiet Primary School	65,421	39,315	104,736
Undy Primary School	(141,509)	126,574	(14,935)
Ysgol Gymraeg Y Ffin	16,663	78,780	95,443
Chepstow cluster			
Chepstow School	853,038	693,275	1,546,313
Pembroke Primary School	(171,076)	40,855	(130,221)
Shirenewton Primary School	(129,943)	36,047	(93,896)
St Mary ´s Chepstow RC Primary School (VA)	(70,003)	63,698	(6,305)
The Dell Primary School	80,993	(28,760)	52,233
Thornwell Primary School	95,190	(5,417)	89,773
Monmouth cluster			
Monmouth Comprehensive	(229,657)	452,663	223,006
Cross Ash Primary School	(58,467)	58,408	(59)
Kymin View Primary School	(76,867)	50,606	(26,261)
Llandogo Primary School	(17,655)	41,906	24,251
Osbaston CiW Primary School (VC)	73,488	(833)	72,655
Overmonnow Primary School	124,404	128,557	252,961
Raglan CiW Primary School (VC)	(175,381)	83,626	(91,755)
Trellech Primary School	(100,053)	64,710	(35,343)
Usk CiW Primary School (VC)	(91,419)	186,057	94,638
Special School			
PRU	740,715	778,428	1,519,143
Total	903,646	4,928,604	5,832,251